

**Northeast Technical High School
2024-25 Budget
Approved June 19, 2024**

Appropriations: General Fund Capital Outlay

Instructional							
	High School Program			1,048,901			49,650
Support Services							
	Support Services Instructional Staff			6,660			
	General Admin & Board of Education Services			25,480			
	Executive Admin Services			144,139			\$550
	Community Relations Services			1,000			
	Support Services Business			69,872	Facilities		20,000
	Operation & Maintenance of Plant Services			46,964			\$73,500
Co-Curricular				12,933			
Contingencies				1,500			
Total Appropriations				1,357,450			143,700

Means of Finance:

Estimated Fund Balance				36,500			0
Assessments				1,242,430			142,800
Contributions & Donation							0
Grant				76,820			0
Interest				1,700			900
Total Means of Finance				1,357,450			143,700

2024-25 NTHS Exploratory Budget

Appropriations: General Fund Capital Outlay

Instructional							
	High School Program			83,991			2,000
Total Appropriations				83,991			2,000

Means of Finance:

Assessment				83,991			2,000
Total Means of Finance				83,991			2,000